

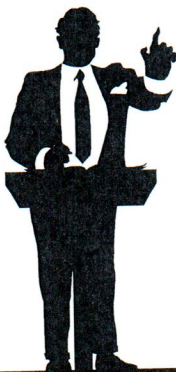
West

2022-2023

*School District of
Fall Creek*

*Regular School Board
Meeting*

*January 16, 2023
6:00 P.M.*



*Committed to Academic and
Personal Excellence*

SCHOOL DISTRICT OF FALL CREEK REGULAR BOARD MEETING

Monday, January 16, 2023

6:00 P.M.

District Conference Room

AGENDA

- I. Call to order
 - A. Pledge of Allegiance
 - B. Roll call
 - C. Acknowledge notification of meeting
 - D. Approval of Agenda
 - E. Report next meeting dates
 - February 20, 2023 - Regular Bd Meeting - 6:00 P.M.
 - March 20, 2023 – Regular Bd Meeting – 6:00 P.M.
 - April 17, 2023 – Regular Bd Meeting – 6:00 P.M.
 - September 25, 2023 - Annual Meeting – 6:00 P.M
- II. Student Highlights
- III. General Public Address to Board of Education
- IV. Consent Agenda
 - A. Minutes of Regular Bd Meeting of December 19, 2022
 - B. Minutes of Executive Session of the Bd Meeting of December 19, 2022
 - C. Financial Statement dated December 2022
 - D. Approval of Monthly Receipts and Checks
 - E. Student Activity Account Receipts and Checks
 - F. Consideration of a Volleyball Overnight Trip Request
 - G. Consideration of Accepting the Superintendent Resignation
 - H. Consideration of Accepting an Assistant Football Coach Resignation
- V. Administrative Reports/Board Action
 - A. Business and Finance
 1. 2022/2023 Budget Review Year-to-Date
 2. Preliminary 2023/2024 Budget Update and Forecasted Head Count Report
 - B. Planning
 1. Summer School Timeline
 2. Consideration of Summer School Coordinator Contract
 3. Consideration of Regular and Special Educational Spaces for Open Enrollment Applications
 4. Discussion on Future Growth Planning
- VI. Announcements by Administration
 - A. 3rd Grade Care Packages
 - B. District Wide Technology Update – John Goodman
- VII. Announcements by Board of Education
- VIII. Convene to Executive Session as per Chapter 19.85 (1)(b)(c)(e)(f) Wisconsin Statutes
- IX. Administrative Reports/Board Action
 - A. Personnel
 1. Discussion on Hiring Recommendation for Posted Positions in the District
 2. Discussion on Superintendent Search Timeline
 3. Administrative Contracts
- X. Reconvene to Open Session
 - A. Clerk Report of any Action Taken in Executive Session
- XI. Administrative Reports/Board Action
 - A. Personnel
 1. Consideration of Hiring Coaching/Advising Positions for 2023-2024
- XII. Adjourn

SCHOOL DISTRICT OF FALL CREEK
Monday, January 16, 2023
6:00 P.M.
District Conference Room

I. Call to order

A. Pledge of Allegiance

B. Roll call

<u>Board Members</u>	<u>Administration Staff</u>
AnnMarie Anderson	Joe Sanfelippo
Courtney Kneifl	Deb Brunett
Eric Ryan	Brad Ceranski
Jill Geske	Ashley Goodman-Mason
Brock Wright	John Goodman

Student Council Representatives
Megan Johnston and Emallie Sorensen

C. Public notice of this meeting, in compliance with Wisconsin Statutes, Chapter 19.84, was posted at Elementary, Middle and High Schools, the Post Office and Unity Bank

D. Approval of Agenda

Motion by _____
Second by _____
Kneifl _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Motion carried _____

E. Report Next Meeting Dates:

February 20, 2023 - Regular Bd Meeting - 6:00 P.M.
March 20, 2023 - Regular Bd Meeting - 6:00 P.M.
April 17, 2023 - Regular Bd Meeting - 6:00 P.M.
September 25, 2023 - Annual Meeting - 6:00 P.M.

II. Student Highlights

We want to start our meetings this year with students. Kids are the business of our school district. We want to celebrate the work they are doing on a daily basis. These highlights will come to the Board Meetings via Students/Staff presenting the highlights or electronic submission that will be viewed at the meeting. The highlights can be of things happening at school or outside of the school.

No action or Motion is requested.

III. General Public Address to Board of Education

IV. Consent Agenda

- A. Minutes of Regular Bd Meeting of December 19, 2022 **Pages 12-13**
- B. Minutes of Executive Session of the Bd Meeting of December 19, 2022 **Page 14**
- C. Financial Statement dated December 2022 **Page 15**
- D. Approval of Monthly Receipts and Checks **Pages 16-24**
- E. Student Activity Account Receipts and Checks **Pages 25-26**
- F. Consideration of a Volleyball Overnight Trip Request **Page 27**

Mr. Prissel has submitted a Volleyball overnight trip request. His request is enclosed.

G. Consideration of Accepting the Superintendent Resignation **Page 28**

Dr. Sanfelippo has been with the District since August 2010. He has submitted his resignation. His resignation is enclosed.

H. Consideration of Accepting an Assistant Football Coach Resignation **Page 29**

Mr. Hink has been an Assistant Football Coach for the past two years. He has submitted his resignation. His resignation is enclosed.

Suggested Motion: "I move to approve the Consent Agenda as reported"

Motion by _____
Second by _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Kneifl _____
Motion carried _____

Motion by _____
Second by _____
Wright _____
Anderson _____
Kneifl _____
Geske _____
Ryan _____
Motion carried _____

V. Administrative Reports/Board Action

A. Business and Finance

1. 2022/2023 Budget Review Year-to-Date **Pages 30-40**

Included in this booklet is a year-to-date summary of the budget. This summarizes the activity in the Fund 10 accounts, and identifies the amount budgeted, expenditures to date, balance, and the percent of the budget that has been expended to date. Comparing the percent spent for each function to previous years gives us a tracking mechanism for each function as well as Fund 10 in general.

No motion is necessary.

2. Preliminary 2023/2024 Budget Update and Forecasted Head Count Report

Deb Brunett will give a preliminary 2023/2024 Budget Update.

No action or motion is requested.

B. Planning

1. Summer School Timeline

Dr. Sanfelippo will talk about the 2024 Summer School Timeline.

No action or motion is requested.

2. Consideration of Summer School Coordinator Contract **Page 41**

I have enclosed the Summer School Coordinator Contract for your approval. Jodi Madden has been the Co-Coordinator or Coordinator for Summer School for the past several years. We are recommending Mrs. Madden be the Summer School coordinator for the upcoming summer school program.

Motion to approve the Summer School Coordinator Contract as presented.

Motion by _____
Second by _____
Kneifl _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Motion carried _____

3. Consideration of Regular and Special Educational Spaces for Open Enrollment Applications. **Pages 42-44**

On February 1, 2012, the governor signed 2011 Wisconsin Act 114 (Senate Bill 2). This new law went into effect on February 16, 2012. Under Act 114, school boards must determine the number of regular and special education spaces at the January Board Meeting. Enclosed you will find three Proposals for the 2023-2024 regular and special education spaces for the Board's consideration.

Motion to approve the regular and special education spaces for open enrollment applications: Current / Option 1 / Option 2.

Motion by _____
Second by _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Kneifl _____
Motion carried _____

4. Discussion on Future Growth Planning

Dr. Sanfelippo will discuss with the Board future growth planning.

No action or motion is requested.

VI. Announcements by Administration

- A. 3rd Grade Care Packages - Ashley Mason
- B. District Wide Technology Update – John Goodman

VII. Announcements by Board of Education

VIII. Convene to Executive Session as per Chapter 19.85 (1)(b)(c)(e)(f) Wisconsin Statutes (approximately _____ P.M.) to discuss hiring recommendations, superintendent search timeline and to consider administrative contracts.

Motion by _____
Second by _____
Wright _____
Anderson _____
Geske _____
Kneifl _____
Ryan _____
Motion carried _____

X. Reconvene to Open Session (approximately _____ P.M.)

Motion by _____
Second by _____
Kneifl _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Motion carried _____

A. Clerk report of any action taken in executive session.

XI. Administrative Reports/Board Action

A. Personnel

1. Consideration of Hiring Coaching/Advising Positions

Enclosed you will find a list of positions and our recommendation for each position. Beginning with the Fall Sports, we will bring coaching/advisor recommendations for the following season to the Board three months after the season has been complete.

Motion to approve Coaching/Advising recommendations for the 2023-2024 Season as presented or with changes.

Motion by _____
Second by _____
Ryan _____
Wright _____
Anderson _____
Geske _____
Kneifl _____
Motion carried _____

XII. Adjourn _____ P.M.

Motion by _____
Second by _____
Wright Abstain _____
Anderson _____
Geske _____
Kneifl _____
Ryan _____
Motion carried _____

MINUTES OF REGULAR SCHOOL BOARD MEETING
December 19, 2022

The regular monthly meeting of the School District of Fall Creek was called to order by President Wright at 6:00 P.M. in the District Conference Room. Members present were Brock Wright, Eric Ryan, Jill Geske and Courtney Kneifl. Board Member AnnMarie Anderson was absent. Also present was Joe Sanfelippo, Ashley Goodman-Mason, Brad Ceranski and John Goodman. Deb Brunett attended virtually. Student Council Representatives Megan Johnston and Emallie Sorensen arrived at 6:09pm.

President Wright stated that the public notice of the meeting was properly posted per Chapter 19.84 of the Wisconsin Statutes (Subchapter IV).

Motion by Ms. Geske and seconded by Mr. Ryan to approve the agenda as presented. Motion carried on a roll call vote 4-0. (Anderson was absent.)

President Wright reported the next meeting dates:

- January 16, 2023 - Regular Bd Meeting - 6:00 P.M.
- February 20, 2023 - Regular Bd Meeting - 6:00 P.M.
- March 20, 2023 - Regular Bd Meeting - 6:00 P.M.
- September 25, 2023 - Annual Meeting - 6:00 P.M.

Student Highlights – Middle School Student

General Public Address to the Board- None

Motion by Mr. Ryan and seconded by Ms. Geske to approve the Consent Agenda as presented. Motion carried on a roll call vote 4-0. (Anderson was absent.)

- A. Minutes of Regular Bd. Meeting of November 21, 2022
- B. Minutes of Executive Session of the Bd Meeting of November 21, 2022
- C. Financial Statement dated November, 2022
- D. Approval of Monthly Receipts and Checks
- E. Student Activity Account – Receipts and Checks
- F. Consideration of Sponsorship of Year Book Pages
- G. Consideration of Accepting a Support Staff Resignation
- H. Consideration of a Softball Overnight Trip Request

Dr. Sanfelippo and Mr. Goodman gave a School Safety Drill Report. No action or motion was requested.

Mrs. Brunett gave a Budget/Finance Committee Meeting Report. No action or motion was requested.

Mrs. Goodman-Mason gave a Curriculum Committee Report. No action or motion was requested.

Motion by Ms. Geske and seconded by Mr. Ryan to accept the School District Audit Report for 2021-2022. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Motion by Mr. Ryan and seconded by Ms. Geske to adopt the 2023-2024 Budget Development Time Line as presented. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Mrs. Brunett gave a preliminary 2023-2024 Budget Update. No action or motion was requested.

Motion by Ms. Geske and seconded by Mr. Ryan to give Courtney Kneifl discretionary latitude to vote on WASB Policy amendments and other resolutions. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Motion by Ms. Geske and seconded by Mr. Ryan to approve the 2023-2024 School Year Calendar with changes. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Motion by Mr. Ryan and seconded by Ms. Geske to approve May 18, 2024 as the 2023-2024 Graduation date with the time 1:00pm. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Announcements by Administration

- A. Middle School First Trimester Update – John Goodman
- B. Senior Capstone Projects – Brad Ceranski

Announcements by the Board of Education - None

Motion by Mr. Ryan and seconded by Ms. Geske to convene to executive session as per Chapter 19.85 (1)(c) Wisconsin Statutes at 7:02pm for discussion on authorizing the superintendent to hire three aides prior to the January Board Meeting. Also to conduct evaluations of the Administrative Team and Board. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Motion by Ms. Geske and seconded by Mr. Ryan to reconvene to open session at 7:47pm. Motion carried on a roll call vote 4-0. (Anderson was absent.)

The clerk reported the Board discussed authorizing the superintendent to hire three aides prior to the January Board Meeting. They also conducted evaluations of the Administrative Team and Board. No action was taken.

Motion by Mr. Ryan and seconded by Ms. Geske to authorize the superintendent to hire three aides prior to the January Regular Board Meeting. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Motion by Mr. Ryan and seconded by Ms. Geske to adjourn at 7:48PM. Motion carried on a roll call vote 4-0. (Anderson was absent.)

Courtney Kneifl, Acting Board Clerk

Bank Balances

December 2022

Bank Account Type	Funds 10, 21, 27, 50 and 80 General Funds			Monthly Totals
	Unity Checking	Unity MM	ADM MM	
Beginning Balance	\$117,319.42	\$5,735.11	\$3,464.98	\$126,519.51
Receipts / Transfers In	\$788,246.09	\$1,579,226.41	\$0.00	\$2,367,472.50
Interest Revenue	\$0.00	\$809.95	\$0.00	\$809.95
Disbursements / Transfers Out	-\$737,085.58	-\$700,000.00	\$0.00	-\$1,437,085.58
Ending Balance	\$168,479.93	\$885,771.47	\$3,464.98	\$1,057,716.38
Actual/Estimate	Actual	Actual	Prior Month Balance*	
Interest Rate	N/A	0.94%	0.00%	
Statement Received	Monthly	Monthly	Monthly	

*ADM statements are received on the 15th of the month; balance reflects November 2022 ending balance

Bank Account Type	Fund 39 Referendum Debt LGIP Savings	ADM MM	Fund 46 Cap. Improv. ADM MM	Fund 73 OPEB AUL Trust
	Beginning Balance	\$17,997.13	\$52,225.17	\$2,179,816.14
Receipts / Transfers In	\$0.00	\$0.00	\$0.00	\$0.00
Interest Revenue	\$61.93	\$157.53	\$6,575.28	\$841.03
Disbursements / Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance	\$18,059.06	\$52,382.70	\$2,186,391.42	\$258,819.48
Actual/Estimate	Actual**	Prior Month Balance*	Prior Month Balance*	Actual**
Interest Rate	4.05%	3.67%	3.67%	1.30%
Statement Received	Monthly	Monthly	Monthly	Quarterly

*ADM statements are received on the 15th of the month; balance reflects November 2022 ending balance

**Statements are received monthly; balance reflects December 2022 ending balance

***Statements are received quarterly; balance reflects December 2022 ending balance

	General Funds Line of Credit Unity LOC
Beginning Balance	\$0.00
Draw:	\$0.00
Repayment:	\$0.00
Ending Balance	\$0.00
YTD Interest Paid:	\$0.00
	Actual
	4.95%
	Monthly

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Receipt	Post Date	Description	Amount
23265	12/31/2022	Miscellaneous	2,042.36
23266	12/31/2022	Co-Curricular Other Revenue	241.40
23267	12/31/2022	Medicaid - Fund 27	8,702.90
23268	12/31/2022	Building Use Fee - Fitness Center Fobs	40.00
23269	12/31/2022	Concession Stand Resale	1,106.70
23270	12/31/2022	Ticket Sales	486.00
23271	12/31/2022	LUNCH \$	415.00
23272	12/31/2022	LUNCH \$	780.00
23273	12/31/2022	LUNCH \$	435.00
23274	12/31/2022	F21 HS MUSIC COUNCIL	13,028.00
23275	12/31/2022	F21 5TH GRADE	1,666.00
23276	12/31/2022	F21 7TH GRADE	510.00
23277	12/31/2022	Ticket Sales	100.00
23278	12/31/2022	F21 5TH GRADE	816.75
23279	12/31/2022	F21 SCHOOL STORE	98.00
23279	12/31/2022	F21 HS Gen Misc	10.00
23279	12/31/2022	F21 Coffee Shop	100.00
23279	12/31/2022	F21 HS MUSIC COUNCIL	64.00
23279	12/31/2022	F21 Drama	5,444.64
23280	12/31/2022	Student Fees	433.00
23280	12/31/2022	F21 Coffee Shop	200.00
23280	12/31/2022	F21 Cricket Manuf	766.00
23281	12/31/2022	Catering/Other Food Serv Rev	37.50
23282	12/31/2022	Donation/Gifts - F10	315.94
23284	12/31/2022	LUNCH \$	819.00
23285	12/31/2022	F21 5TH GRADE	304.50
23286	12/31/2022	F21 5TH GRADE	6,007.00
23287	12/31/2022	LUNCH \$	895.00
23288	12/31/2022	LUNCH \$	100.00
23289	12/31/2022	Concession Stand Resale	288.75
23290	12/31/2022	F21 CLASS OF 2024	881.25
23291	12/31/2022	Ticket Sales	358.00
23292	12/31/2022	Co-Curricular Other Revenue	100.00
23293	12/31/2022	Co-Curricular Other Revenue	100.00
23294	12/31/2022	Catering/Other Food Serv Rev	102.76
23295	12/31/2022	F21 SB	4,710.00
23296	12/31/2022	Concession Stand Resale	593.00
23297	12/31/2022	Ticket Sales	233.00
23298	12/31/2022	LUNCH \$	100.00
23299	12/31/2022	LUNCH \$	1,226.00
23300	12/31/2022	F21 MS STUDENT COUNCIL	854.84
23301	12/31/2022	F21 SCHOOL STORE	228.00
23301	12/31/2022	F21 HS EMERALD	56.00
23301	12/31/2022	F21 Coffee Shop	50.00
23301	12/31/2022	F21 Europe Trip	64.50
23302	12/31/2022	F21 Drama	442.00
23302	12/31/2022	F21 HS MUSIC COUNCIL	6,664.00
23302	12/31/2022	F21 HS MUSIC COUNCIL	400.00
23303	12/31/2022	F21 HS FFA	178.35
23304	12/31/2022	Concession Stand Resale	1,664.25
23305	12/31/2022	Miscellaneous	54.93
23306	12/31/2022	Co-Curricular Other Revenue	150.00
23307	12/31/2022	LUNCH \$	511.00

Receipt	Post Date	Description	Amount
23308	12/31/2022	Building Use Fee - Fitness Center Fobs	40.00
23309	12/31/2022	FC INV - Mileage	391.75
23310	12/31/2022	LUNCH \$	315.00
23311	12/31/2022	LUNCH \$	280.00
23312	12/31/2022	Ticket Sales	260.00
23313	12/31/2022	Ticket Sales	544.00
23314	12/31/2022	Concession Stand Resale	834.00
23315	12/31/2022	Ticket Sales	453.00
23316	12/31/2022	Concession Stand Resale	767.80
23317	12/31/2022	Ticket Sales	5.00
23318	12/31/2022	Concession Stand Resale	845.00
23319	12/31/2022	Ticket Sales	586.00
23320	12/31/2022	LUNCH \$	264.00
23335	12/31/2022	CESA REVENUE - OTHER	85.61
23336	12/31/2022	F21 SCHOOL STORE	16.32
23337	12/31/2022	F21 SCHOOL STORE	398.28
23338	12/31/2022	F21 SCHOOL STORE	13.34
23339	12/31/2022	F21 SCHOOL STORE	34.12
23340	12/31/2022	F21 SCHOOL STORE	80.24
23341	12/31/2022	F21 SCHOOL STORE	54.07
23342	12/31/2022	F21 SCHOOL STORE	81.90
23343	12/31/2022	F21 SCHOOL STORE	1,155.42
23344	12/31/2022	F21 SCHOOL STORE	74.75
23345	12/31/2022	F21 SCHOOL STORE	228.13
23346	12/31/2022	F21 SCHOOL STORE	359.30
23347	12/31/2022	F21 SCHOOL STORE	37.05
23348	12/31/2022	F21 SCHOOL STORE	168.67
23349	12/31/2022	F21 SCHOOL STORE	44.50
23350	12/31/2022	F21 SCHOOL STORE	151.12
23351	12/31/2022	F21 5TH GRADE	-62.00
23352	12/31/2022	F21 5TH GRADE	-4.00
23353	12/31/2022	LUNCH \$	13,242.40
23354	12/31/2022	STUDENT FEES	50.00
DECTRANS	12/31/2022	DECEMBER CASH TRANSFERS UNITY MM TO UNIT	150,000.00
DECTRANS	12/31/2022	DECEMBER CASH TRANSFERS UNITY MM TO UNIT	200,000.00
DECTRANS	12/31/2022	DECEMBER CASH TRANSFERS UNITY MM TO UNIT	100,000.00
DECTRANS	12/31/2022	DECEMBER CASH TRANSFERS UNITY MM TO UNIT	250,000.00
Totals for BNK1			787,770.09
DECINT	12/31/2022	DEC INT REV LGIP DS ACCT	61.93
Totals for BNK4			61.93
COMMODIT	12/31/2022	NOVEMBER PAID IN DECEMBER - COMMODITY HA	-290.71
DECINT	12/31/2022	DEC INT REV UNITY MM ACCT	809.95
EQAID	12/31/2022	DEC EQ AID PAYMENT	1,477,666.00
FLOWTHRU	12/31/2022	FLOW THROUGH 1ST QUARTER CLAIM	22,614.32
NSB/NSL	12/31/2022	NOVEMBER PAID IN DECEMBER - NSB SEVERE N	1,654.50
NSB/NSL	12/31/2022	NOVEMBER PAID IN DECEMBER - NSB	2,424.28
NSB/NSL	12/31/2022	NOVEMBER PAID IN DECEMBER - NSL	14,111.06
SPEDAID	12/31/2022	SPED AND SCHOOL AGE PARENTS	34,031.00
SPEDAID	12/31/2022	SPED AND SCHOOL AGE PARENTS	1,707.52
TITLE IA	12/31/2022	TITLE IA 1ST QUARTER CLAIM	15,308.44
TITLEIVA	12/31/2022	TITLE IVA FINAL CLAIM	10,000.00

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Receipt	Post Date	Description	Amount
		Totals for BNK6	1,580,036.36
DECINT	12/31/2022	DEC INT REV UNITY F60 ACCT	0.16
		Totals for F60	0.16
DECINT	12/31/2022	DEC INT REV MIDAMERICA F73 TRUST ACCT	841.03
		Totals for M&I	841.03
		Total for Cash Receipts	2,368,709.57

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FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	700,000.00	1,516,818.95	54.93	2,216,873.88
21	STATE PROJECTS FUND	0.00	46,375.04	0.00	46,375.04
27	SPECIAL ED	0.00	67,055.74	0.00	67,055.74
39	REFERENDUM APPROVED DEBT	0.00	61.93	0.00	61.93
50	FOOD SERVICE FUND	0.00	37,712.50	-290.71	37,421.79
60	AGENCY FUND	0.00	0.16	0.00	0.16
73	OPEB TRUST	0.00	841.03	0.00	841.03
80	COMMUNITY SERVICE FUND	0.00	80.00	0.00	80.00
***	Fund Summary Totals ***	700,000.00	1,668,945.35	-235.78	2,368,709.57

***** End of report *****

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BANK	CHE	CHECK	CHECK	AMOUNT
CODE	TYP	NUMBER VENDOR	DATE	
ACCOUNTS PAYABLE	R	101835 ACCESS SECURITY CORP	12/05/2022	817.70
ACCOUNTS PAYABLE	R	101836 BLADE MILLWORKS INC	12/05/2022	1,125.00
ACCOUNTS PAYABLE	R	101837 CASH	12/05/2022	160.00
ACCOUNTS PAYABLE	R	101838 CESA #6	12/05/2022	2,429.00
ACCOUNTS PAYABLE	R	101839 GAME ONE	12/05/2022	1,753.50
ACCOUNTS PAYABLE	R	101840 JAMP SOFTWARE, LLC	12/05/2022	8,105.00
ACCOUNTS PAYABLE	R	101841 MHS INC.	12/05/2022	71.25
ACCOUNTS PAYABLE	R	101842 SCHOLASTIC MAGAZINES	12/05/2022	158.61
ACCOUNTS PAYABLE	R	101843 BROCKMAN, KEVIN	12/05/2022	50.00
ACCOUNTS PAYABLE	R	101844 FREDERICK, ETHAN	12/05/2022	40.00
ACCOUNTS PAYABLE	R	101845 HALVERSON, MADDISON	12/05/2022	30.00
ACCOUNTS PAYABLE	R	101846 KALDUNSKI, KOLE	12/05/2022	50.00
ACCOUNTS PAYABLE	R	101847 MOUW, CLARKE	12/05/2022	50.00
ACCOUNTS PAYABLE	R	101848 NELSON, PAUL	12/05/2022	100.00
ACCOUNTS PAYABLE	R	101849 OSTLUND, NEIL	12/05/2022	100.00
ACCOUNTS PAYABLE	R	101850 ROSETH, DAVID	12/05/2022	50.00
ACCOUNTS PAYABLE	R	101851 VANAMBER, DEAN	12/05/2022	100.00
ACCOUNTS PAYABLE	R	101852 AT&T MOBILITY	12/06/2022	2,316.06
ACCOUNTS PAYABLE	R	101853 BRIGHTSPEED	12/06/2022	1,507.23
ACCOUNTS PAYABLE	R	101854 E & K FALL MART LLC	12/06/2022	3,405.43
ACCOUNTS PAYABLE	R	101855 E.O. JOHNSON CO. INC.	12/06/2022	1,643.22
ACCOUNTS PAYABLE	R	101856 EAU CLAIRE AREA SCHOOL DIST	12/06/2022	41,275.28
ACCOUNTS PAYABLE	R	101857 EXPRESS SERVICES, INC.	12/06/2022	387.68
ACCOUNTS PAYABLE	R	101858 GFL ENVIRONMENTAL	12/06/2022	1,716.27
ACCOUNTS PAYABLE	R	101859 GREEN OASIS - EAU CLAIRE	12/06/2022	16,729.20
ACCOUNTS PAYABLE	R	101860 HUEBSCH	12/06/2022	177.33
ACCOUNTS PAYABLE	R	101861 ISCORP	12/06/2022	426.60
ACCOUNTS PAYABLE	R	101862 SCHMITT MUSIC CO	12/06/2022	6,558.00
ACCOUNTS PAYABLE	R	101863 STUDENT TRANSIT - EAU CLAIRE,	12/06/2022	12,325.68
ACCOUNTS PAYABLE	R	101864 VERIZON WIRELESS	12/06/2022	1,775.09
ACCOUNTS PAYABLE	R	101865 WISCONSIN RURAL SCHOOLS ALLIAN	12/06/2022	500.00
ACCOUNTS PAYABLE	R	101866 GOLDEN, SPENCER	12/06/2022	50.00
ACCOUNTS PAYABLE	R	101867 NELSON, KJERSTIN	12/06/2022	50.00
ACCOUNTS PAYABLE	R	101868 NELSON, PAUL	12/06/2022	100.00
ACCOUNTS PAYABLE	R	101869 OSTLUND, NEIL	12/06/2022	100.00
ACCOUNTS PAYABLE	R	101870 RIPPLINGER, DAVID	12/06/2022	50.00
ACCOUNTS PAYABLE	R	101871 ROSETH, DAVID	12/06/2022	50.00
ACCOUNTS PAYABLE	R	101872 VANAMBER, DEAN	12/06/2022	100.00
ACCOUNTS PAYABLE	R	101873 MARION, OLIVIA	12/12/2022	63.67
ACCOUNTS PAYABLE	R	101874 MILLER, DERRICK	12/12/2022	54.00
ACCOUNTS PAYABLE	R	101875 CAMASTRAL, KEVIN	12/12/2022	90.00
ACCOUNTS PAYABLE	R	101876 DOLL, ZACHARY	12/12/2022	90.00
ACCOUNTS PAYABLE	R	101877 GOLDEN, SPENCER	12/12/2022	90.00
ACCOUNTS PAYABLE	R	101878 KELLY, BENJAMIN	12/12/2022	90.00
ACCOUNTS PAYABLE	R	101879 BROCKMAN, KEVIN	12/13/2022	50.00
ACCOUNTS PAYABLE	R	101880 DOLL, ZACHARY	12/13/2022	50.00
ACCOUNTS PAYABLE	R	101882 FIEDLER, TOM	12/13/2022	100.00
ACCOUNTS PAYABLE	R	101883 LAUBE, TRAVIS	12/13/2022	50.00
ACCOUNTS PAYABLE	R	101884 MOY, TYLER	12/13/2022	100.00
ACCOUNTS PAYABLE	R	101885 NELSON, DARRIN	12/13/2022	50.00
ACCOUNTS PAYABLE	R	101886 HORACE MANN INS CO	12/14/2022	1,872.50
ACCOUNTS PAYABLE	R	101887 HORACE MANN	12/14/2022	1,049.68
ACCOUNTS PAYABLE	R	101888 MG TRUST COMPANY LLC	12/14/2022	4,229.02
ACCOUNTS PAYABLE	R	101889 SECURITY HEALTH PLAN OF WI, IN	12/14/2022	49,450.42
ACCOUNTS PAYABLE	R	101890 STANDARD INSURANCE COMPANY	12/14/2022	801.54
ACCOUNTS PAYABLE	R	101891 THRIVENT FINANCIAL	12/14/2022	1,043.45

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BANK CODE	CHE TYP	CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
ACCOUNTS PAYABLE	R	101892	UNITY BANK	12/14/2022	3,976.00
ACCOUNTS PAYABLE	R	101893	WEA TSA TRUST - N9909IC	12/14/2022	1,410.00
ACCOUNTS PAYABLE	R	101894	WEA TSA TRUST - N9909IC	12/14/2022	2,401.38
ACCOUNTS PAYABLE	R	101895	WI SCTF	12/14/2022	60.64
ACCOUNTS PAYABLE	R	101896	JOHANNES, DAVID	12/14/2022	100.00
ACCOUNTS PAYABLE	R	101897	BROCKMAN, KEVIN	12/16/2022	60.00
ACCOUNTS PAYABLE	R	101898	DOLL, ZACHARY	12/16/2022	60.00
ACCOUNTS PAYABLE	R	101899	KOWAHL, KALE	12/16/2022	60.00
ACCOUNTS PAYABLE	R	101900	TURNER, AMANDA	12/16/2022	60.00
ACCOUNTS PAYABLE	R	101901	ACCESS SECURITY CORP	12/20/2022	988.00
ACCOUNTS PAYABLE	R	101902	AMUNDSON FORSBERG, KATHY	12/20/2022	100.00
ACCOUNTS PAYABLE	R	101903	BUREAU OF EDUCATION AND RESEAR	12/20/2022	518.00
ACCOUNTS PAYABLE	R	101904	CHESTNUT CONSULTING LLC	12/20/2022	2,076.00
ACCOUNTS PAYABLE	R	101905	CHIPPEWA VALLEY SPORTING GOODS	12/20/2022	1,848.00
ACCOUNTS PAYABLE	R	101906	CONTINENTAL CLAY COMPANY	12/20/2022	486.50
ACCOUNTS PAYABLE	R	101907	DICKINSON, PAUL	12/20/2022	95.00
ACCOUNTS PAYABLE	R	101908	FALL CREEK SCHOOLS	12/20/2022	391.75
ACCOUNTS PAYABLE	R	101909	FLINN SCIENTIFIC INC.	12/20/2022	121.45
ACCOUNTS PAYABLE	R	101910	HAGBERG, LEO	12/20/2022	32.25
ACCOUNTS PAYABLE	R	101911	HEARTLAND BUSINESS SYSTEMS	12/20/2022	464.80
ACCOUNTS PAYABLE	R	101912	J W PEPPER AND SON INC	12/20/2022	75.99
ACCOUNTS PAYABLE	R	101913	LAB MIDWEST LLC	12/20/2022	41,000.00
ACCOUNTS PAYABLE	R	101914	MINNTEX CITRUS, INC.	12/20/2022	4,892.73
ACCOUNTS PAYABLE	R	101915	OSSEO FAIRCHILD SCHOOLS	12/20/2022	350.00
ACCOUNTS PAYABLE	R	101916	TIERNEY BROTHER LLC/DBA BLUUM	12/20/2022	1,807.50
ACCOUNTS PAYABLE	R	101917	TOPPER, LAURA	12/20/2022	32.25
ACCOUNTS PAYABLE	R	101918	USI	12/20/2022	185.95
ACCOUNTS PAYABLE	R	101919	WEST CREEK EVENT CENTER LLC	12/20/2022	1,000.00
ACCOUNTS PAYABLE	R	101920	WISCONSIN FFA ASSOCIATION	12/20/2022	337.50
ACCOUNTS PAYABLE	R	101921	WALDEN, INGRID	12/20/2022	10.00
ACCOUNTS PAYABLE	R	101922	AUSMAN, PAUL	12/20/2022	100.00
ACCOUNTS PAYABLE	R	101923	KOHLHEPP, TREVOR	12/20/2022	50.00
ACCOUNTS PAYABLE	R	101924	LEW, BRETT	12/20/2022	50.00
ACCOUNTS PAYABLE	R	101925	NELSON, KJERSTIN	12/20/2022	50.00
ACCOUNTS PAYABLE	R	101926	PARR, DALE	12/20/2022	100.00
ACCOUNTS PAYABLE	R	101927	PEKOL, DANIEL	12/20/2022	100.00
ACCOUNTS PAYABLE	R	101928	ROSETH, DAVID	12/20/2022	50.00
ACCOUNTS PAYABLE	R	101929	ALCIVIA	12/27/2022	105.15
ACCOUNTS PAYABLE	R	101930	APG MEDIA OF WI	12/27/2022	789.05
ACCOUNTS PAYABLE	R	101932	BARTINGALE MECHANICAL/THE JAMA	12/27/2022	5,761.69
ACCOUNTS PAYABLE	R	101933	BAUER BUILT INC	12/27/2022	1,023.16
ACCOUNTS PAYABLE	R	101934	BLADE WERX LLC	12/27/2022	3,321.50
ACCOUNTS PAYABLE	R	101935	BRC THERAPY SERVICE, LLC	12/27/2022	3,150.00
ACCOUNTS PAYABLE	R	101936	CAILLIER CLINIC LTD	12/27/2022	6,887.50
ACCOUNTS PAYABLE	R	101937	CENTURYLINK-BUSINESS SERVICES	12/27/2022	14.27
ACCOUNTS PAYABLE	R	101938	CESA #10	12/27/2022	336.00
ACCOUNTS PAYABLE	R	101939	CHEMSEARCHFE	12/27/2022	285.44
ACCOUNTS PAYABLE	R	101940	CLASSIC MOVING & STORAGE, INC.	12/27/2022	250.00
ACCOUNTS PAYABLE	R	101941	CREATIVE TOUCH FLORAL	12/27/2022	132.50
ACCOUNTS PAYABLE	R	101942	DALCO ENTERPRISES INC.	12/27/2022	929.01
ACCOUNTS PAYABLE	R	101943	EXPRESS SERVICES, INC.	12/27/2022	1,550.72
ACCOUNTS PAYABLE	R	101944	FALL CREEK BOOSTER CLUB	12/27/2022	99.36
ACCOUNTS PAYABLE	R	101945	FALL CREEK YEARBOOK	12/27/2022	65.00
ACCOUNTS PAYABLE	R	101946	FASTENAL COMPANY	12/27/2022	30.39
ACCOUNTS PAYABLE	R	101947	FEDEX	12/27/2022	177.94
ACCOUNTS PAYABLE	R	101948	FOLLETT HIGHER EDUCATION GROUP	12/27/2022	7.50

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BANK CODE	CHE TYP	CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
ACCOUNTS PAYABLE	R	101950	HILLYARD FLOOR CARE SUPPLY	12/27/2022	6,827.10
ACCOUNTS PAYABLE	R	101951	HUDSON ELECTRIC, INC.	12/27/2022	6,421.56
ACCOUNTS PAYABLE	R	101952	JOHNSON CONTROLS FIRE PROTECTI	12/27/2022	981.33
ACCOUNTS PAYABLE	R	101953	LAWSON PRODUCTS INC	12/27/2022	634.59
ACCOUNTS PAYABLE	R	101954	MARSHFIELD CLINIC	12/27/2022	220.00
ACCOUNTS PAYABLE	R	101955	MENARDS LUMBER CO - EAST	12/27/2022	133.14
ACCOUNTS PAYABLE	R	101956	MID STATE TRUCK SERVICE INC	12/27/2022	5,282.19
ACCOUNTS PAYABLE	R	101957	PREVEA HEALTH WORKMED-CF/EAU C	12/27/2022	99.50
ACCOUNTS PAYABLE	R	101958	SHARE CORP	12/27/2022	326.23
ACCOUNTS PAYABLE	R	101959	STERLING WATER, INC.	12/27/2022	77.20
ACCOUNTS PAYABLE	R	101960	TRACTOR CENTRAL, LLC	12/27/2022	1,631.75
ACCOUNTS PAYABLE	R	101961	VILLAGE OF FALL CREEK	12/27/2022	2,456.65
ACCOUNTS PAYABLE	R	101962	WISC DEPT OF JUSTICE	12/27/2022	56.00
ACCOUNTS PAYABLE	R	101963	BROCKMAN, KEVIN	12/27/2022	50.00
ACCOUNTS PAYABLE	R	101964	CAMASTRAL, KEVIN	12/27/2022	50.00
ACCOUNTS PAYABLE	R	101965	FALL CREEK BOOSTER CLUB	12/27/2022	12,790.95
ACCOUNTS PAYABLE	S	101966	FALL CREEK SCHOOLS	12/27/2022	548.29
ACCOUNTS PAYABLE	S	101967	FALL CREEK SCHOOLS	12/27/2022	7,806.28
ACCOUNTS PAYABLE	R	101968	FLATER, MATTHEW	12/27/2022	100.00
ACCOUNTS PAYABLE	R	101969	KONWINSKI, DALE	12/27/2022	100.00
ACCOUNTS PAYABLE	R	101970	NELSON, KJERSTIN	12/27/2022	50.00
ACCOUNTS PAYABLE	R	101971	ROSETH, DAVID	12/27/2022	50.00
ACCOUNTS PAYABLE	R	101972	STEINMETZ, TERRY	12/27/2022	100.00
ACCOUNTS PAYABLE	R	101973	STUDENT TRANSIT - EAU CLAIRE,	12/27/2022	9,425.52
ACCOUNTS PAYABLE	R	101974	CHIPPEWA VALLEY SPORTING GOODS	12/27/2022	958.00
ACCOUNTS PAYABLE	R	101975	CRISIS GO, INC	12/27/2022	1,150.00
ACCOUNTS PAYABLE	R	101976	FALL CREEK SCHOOLS	12/27/2022	245.59
ACCOUNTS PAYABLE	R	101977	FASTSIGNS	12/27/2022	400.63
ACCOUNTS PAYABLE	R	101979	GOPHER SPORT	12/27/2022	530.09
ACCOUNTS PAYABLE	R	101980	HERREM, HANNAH	12/27/2022	115.36
ACCOUNTS PAYABLE	R	101981	J W PEPPER AND SON INC	12/27/2022	44.48
ACCOUNTS PAYABLE	R	101982	JOSTEN'S	12/27/2022	364.88
ACCOUNTS PAYABLE	R	101983	MISSISSIPPI WELDERS SUPPLY CO.	12/27/2022	205.00
ACCOUNTS PAYABLE	R	101984	RITE BITE FUNDRAISING	12/27/2022	7,228.50
ACCOUNTS PAYABLE	R	101985	SCHMITT MUSIC CO	12/27/2022	128.00
ACCOUNTS PAYABLE	R	101986	SCHOOL SPECIALTY	12/27/2022	37.65
ACCOUNTS PAYABLE	R	101987	SECURITY HEALTH PLAN OF WI, IN	12/28/2022	5,105.90
ACCOUNTS PAYABLE	R	101988	SECURITY HEALTH PLAN OF WI, IN	12/28/2022	1,807.40
ACCOUNTS PAYABLE	R	101989	CAMASTRAL, KEVIN	12/28/2022	50.00
ACCOUNTS PAYABLE	R	101990	FLATER, MATTHEW	12/28/2022	100.00
ACCOUNTS PAYABLE	R	101991	KONWINSKI, DALE	12/28/2022	100.00
ACCOUNTS PAYABLE	R	101992	KOWAHL, KALE	12/28/2022	50.00
ACCOUNTS PAYABLE	R	101993	NELSON, KJERSTIN	12/28/2022	50.00
ACCOUNTS PAYABLE	R	101994	ROSETH, DAVID	12/28/2022	50.00
ACCOUNTS PAYABLE	R	101995	STEINMETZ, TERRY	12/28/2022	100.00
ACCOUNTS PAYABLE	R	101996	STANDARD INSURANCE COMPANY	12/28/2022	8.67
ACCOUNTS PAYABLE	R	101997	HORACE MANN INS CO	12/29/2022	1,872.50
ACCOUNTS PAYABLE	R	101998	HORACE MANN	12/29/2022	1,049.12
ACCOUNTS PAYABLE	R	101999	MG TRUST COMPANY LLC	12/29/2022	4,228.46
ACCOUNTS PAYABLE	R	102000	SECURITY HEALTH PLAN OF WI, IN	12/29/2022	48,546.72
ACCOUNTS PAYABLE	R	102001	STANDARD INSURANCE COMPANY	12/29/2022	802.69
ACCOUNTS PAYABLE	R	102002	THRIVENT FINANCIAL	12/29/2022	1,043.45
ACCOUNTS PAYABLE	R	102003	UNITY BANK	12/29/2022	3,226.00
ACCOUNTS PAYABLE	R	102004	WEA TSA TRUST - N9909IC	12/29/2022	1,410.00
ACCOUNTS PAYABLE	R	102005	WEA TSA TRUST - N9909IC	12/29/2022	2,400.02
ACCOUNTS PAYABLE	R	102006	WI SCTF	12/29/2022	60.64

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BANK	CHE	CHECK	CHECK	AMOUNT	
CODE	TYP	NUMBER	VENDOR	DATE	
ACCOUNTS PAYABLE	W	202200082	DELTA DENTAL OF WISCONSIN INC.	12/07/2022	1,324.01
ACCOUNTS PAYABLE	W	202200083	XCEL ENERGY	12/13/2022	21,186.50
ACCOUNTS PAYABLE	W	202200084	DELTA DENTAL OF WISCONSIN INC.	12/13/2022	371.20
ACCOUNTS PAYABLE	W	202200085	EMPLOYEE BENEFITS COOPERATIVE	12/15/2022	208.33
ACCOUNTS PAYABLE	W	202200086	WISCONSIN DEPT OF REVENUE	12/15/2022	8,761.99
ACCOUNTS PAYABLE	W	202200087	WISCONSIN RETIREMENT SYSTEM	12/15/2022	29,514.06
ACCOUNTS PAYABLE	W	202200088	IRS	12/15/2022	55,538.93
ACCOUNTS PAYABLE	W	202200089	DELTA DENTAL OF WISCONSIN INC.	12/19/2022	636.00
ACCOUNTS PAYABLE	W	202200090	DELTA DENTAL OF WISCONSIN INC.	12/27/2022	863.00
ACCOUNTS PAYABLE	W	202200091	EMPLOYEE BENEFITS COOPERATIVE	12/30/2022	208.33
ACCOUNTS PAYABLE	W	202200092	WISCONSIN DEPT OF REVENUE	12/30/2022	7,992.60
ACCOUNTS PAYABLE	W	202200093	WISCONSIN RETIREMENT SYSTEM	12/30/2022	28,297.54
ACCOUNTS PAYABLE	W	202200094	IRS	12/30/2022	51,165.32
ACCOUNTS PAYABLE	W	202200095	EMPLOYEE BENEFITS COOPERATIVE	12/30/2022	50.00
ACCOUNTS PAYABLE	W	202200096	MAGIC WRIGHTER	12/30/2022	167.87
ACCOUNTS PAYABLE	W	202200099	BANK OF MONTREAL	12/20/2022	15,725.12
ACCOUNTS PAYABLE	A	222300062	KARKULA, KELLY	12/06/2022	82.07
ACCOUNTS PAYABLE	A	222300063	SANDGREN, KRISTIN	12/06/2022	584.34
ACCOUNTS PAYABLE	A	222300064	ANDERS, TERRY	12/20/2022	56.88
ACCOUNTS PAYABLE	A	222300065	BARTOW, LINDSEY	12/20/2022	13.86
ACCOUNTS PAYABLE	A	222300066	CALLAHAN, VALERIE	12/20/2022	50.00
ACCOUNTS PAYABLE	A	222300067	HASKINS, JESSICA	12/20/2022	4.24
ACCOUNTS PAYABLE	A	222300068	MICKELSON, TYLER	12/20/2022	153.52
ACCOUNTS PAYABLE	A	222300069	STRASBURG, DAVE	12/20/2022	60.00
ACCOUNTS PAYABLE	A	222300070	WILLKOM, BRYAN	12/20/2022	100.00
Totals for checks					618,979.02

FUND SUMMARY

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<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	282,194.34	21,145.52	207,865.41	511,205.27
21	STATE PROJECTS FUND	97.16	0.00	20,704.15	20,801.31
27	SPECIAL ED	27,845.26	0.00	53,351.24	81,196.50
50	FOOD SERVICE FUND	5,775.94	0.00	0.00	5,775.94
***	Fund Summary Totals ***	315,912.70	21,145.52	281,920.80	618,979.02

***** End of report *****

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Account Level						December 2022-23	December 2022-23	December 2022-23	Ending	
Fd	T	Loc	Obj	Func	Prj	Description	Beginning Balance	Monthly Expenses	Monthly Revenues	Balance
21	Q	000	000	938900	099	4K	-1,047.71	456.12	120.56	-712.15
21	Q	000	000	938900	100	KINDERGARTEN	-1,640.27	515.22	216.19	-1,341.24
21	Q	000	000	938900	101	1ST GRADE	-1,051.67			-1,051.67
21	Q	000	000	938900	102	2ND GRADE	-955.19	194.32	97.16	-858.03
21	Q	000	000	938900	103	3RD GRADE	-2,493.16			-2,493.16
21	Q	000	000	938900	104	4TH GRADE	-4,589.22			-4,589.22
21	Q	000	000	938900	105	5TH GRADE	-413.88	66.00	8,794.25	-9,142.13
21	Q	000	000	938900	110	ELEM ART CLUB	-0.22			-0.22
21	Q	000	000	938900	200	MS STUDENT COUNCIL	-3,230.88	286.64	1,138.16	-4,082.40
21	Q	000	000	938900	206	6TH GRADE	-721.61			-721.61
21	Q	000	000	938900	207	7TH GRADE	-1,020.24		510.00	-1,530.24
21	Q	000	000	938900	208	8TH GRADE	-2,995.71			-2,995.71
21	Q	000	000	938900	301	HS MUSIC COUNCIL	-45,164.17	23,444.50	27,384.50	-49,104.17
21	Q	000	000	938900	302	HS EMERALD	-4,462.24		56.00	-4,518.24
21	Q	000	000	938900	303	HS FFA	-8,060.06	10,489.88	5,616.75	-3,186.93
21	Q	000	000	938900	304	HS STUDENT COUNCIL	-2,211.57			-2,211.57
21	Q	000	000	938900	305	HS FORENSICS	-145.53			-145.53
21	Q	000	000	938900	306	HS NHS	-1,313.92			-1,313.92
21	Q	000	000	938900	307	HS GEO CACHE CLUB	-188.45			-188.45
21	Q	000	000	938900	308	HS PEP CLUB	-815.40			-815.40
21	Q	000	000	938900	309	HS FBLA	-230.58			-230.58
21	Q	000	000	938900	310	HS SADD	-708.65			-708.65
21	Q	000	000	938900	313	HS ART CLUB	-615.37	31.87	34.37	-617.87
21	Q	000	000	938900	322	CLASS OF 2022	-115.36	230.72	115.36	
21	Q	000	000	938900	323	CLASS OF 2023	-2,565.84			-2,565.84
21	Q	000	000	938900	324	CLASS OF 2024		2,000.00	1,881.25	118.75
21	Q	000	000	938900	340	SCHOOL STORE	24,793.94	8,274.82	8,125.77	24,942.99
21	Q	000	000	938916	604	BASEBALL	-1,665.96			-1,665.96
21	Q	000	000	938916	605	GIRLS BASKETBALL	-8,214.08	967.87	37.87	-7,284.08
21	Q	000	000	938916	606	BOYS BASKETBALL	-249.47			-249.47
21	Q	000	000	938916	608	CROSS COUNTRY	-2,160.36			-2,160.36
21	Q	000	000	938916	610	FOOTBALL	-3,950.24	310.62	157.10	-3,796.72
21	Q	000	000	938916	612	GOLF	-300.11			-300.11
21	Q	000	000	938916	617	SOFTBALL	-4,304.43		4,710.00	-9,014.43
21	Q	000	000	938916	619	TRACK	-7,191.79			-7,191.79
21	Q	000	000	938916	621	VOLLEYBALL	-5,231.06			-5,231.06
21	Q	000	000	938916	690	DANCE	-1,319.50			-1,319.50
21	Q	000	000	938916	696	SCOREBOARD ADVERTISING	-1,819.44	133.86	66.93	-1,752.51
21	Q	000	000	938921	111	EL GEN MISC	-5,326.27	1,641.60	394.65	-4,079.32
21	Q	000	000	938921	201	MS GEN MISC	-1,874.46			-1,874.46
21	Q	000	000	938921	204	CRICKET CRAWLERS	-316.45			-316.45
21	Q	000	000	938921	205	ANNMARIE GRANT - GOODMAN	273.14			273.14
21	Q	000	000	938921	210	MS YEARBOOK	-235.21			-235.21
21	Q	000	000	938921	401	HS GEN MISC	-13,214.24	7.50	10.00	-13,216.74
21	Q	000	000	938921	402	DISC GOLF	-45.99			-45.99
21	Q	000	000	938921	407	FORESTRY	-5,982.47			-5,982.47
21	Q	000	000	938921	408	DRAMA	-6,886.08	127.11	5,993.58	-12,752.55
21	Q	000	000	938921	409	CRICKET MANUF	796.78	510.13	1,038.89	268.02
21	Q	000	000	938921	410	COFFEE SHOP	-2,721.96	288.61	638.61	-3,071.96
21	Q	000	000	938921	412	AG GRANT	38.87			38.87
21	Q	000	000	938921	414	EUROPE TRIP	-2.01	246.67	246.67	-2.01
21	-	-	-	-	-		-133,865.75	50,224.06	67,384.62	-151,026.31
Grand Equity Totals							-133,865.75	50,224.06	67,384.62	-151,026.31

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Fd	T	Loc	Obj	Func	Prj	Account Level Description	December 2022-23 Beginning Balance	December 2022-23 Debits	December 2022-23 Credits	Ending Balance
60	Q	000	000	936600	000	F60 - MUSIC PARENTS	-4,729.86		0.16	-4,730.02
60	-	-	-	-	-		-4,729.86		0.16	-4,730.02
Grand Equity Totals							-4,729.86		0.16	-4,730.02

Number of Accounts: 1

***** End of report *****

December 1, 2022

Dear Fall Creek School Board of Education:

I am making a request for our varsity volleyball team to be approved to attend the Great River Sprawl held in Onalaska. The event is a 2-day event in Onalaska that requires an overnight stay. The dates for the sprawl are August 23, 2023 and August 24, 2023. This event is the first competition of the season and gives us the opportunity for quality competition and important team building. In terms of expense for lodging and meals, our volleyball program would plan to cover those costs.

Thank you for your consideration.

Respectfully,

Matt Prissel

Matt Prissel



SCHOOL DISTRICT of FALL CREEK

336 E. Hoover Ave. • Fall Creek, WI 54742 • (715) 877-1000

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Thursday, January 5, 2023

Dear Fall Creek School Board,

Over the course of the last 12 years, I have had the absolute pleasure of serving the community as the Superintendent in this school district. Outside of meeting my wife and the birth of our kids, Fall Creek is the best thing that has ever happened to me. I have seen students grow, staff members grow, parents grow, and have loved every part of leading in this district. I have seen this community support schools when other communities did not, which means more than I can possibly put into words. Our family has loved being part of Fall Creek.

Please let this serve as my letter of resignation to the school board, effective at the end of the 2022-23 school year. My decision to resign comes down to this...it's just someone else's turn. Someone else should get to work with all of you. Someone else should get the opportunity to feel the support and energy that this place brings. Someone else should get a chance to experience everything I have over the course of those 12 years. This place is incredible...and someone else should get a turn to lead it.

Fall Creek was special before I showed up and will be special when I go. In my interview for the Superintendent position 12 years ago I asked the committee how I would know if I was successful in the job? One of the board members said, "We have a lot of really great things going on here, but nobody knows about them." I told the committee that I may not be the best Superintendent they will hire, but I am the loudest person on Earth. If there are great things happening here...everyone will know about them.

I hope you all walk tall, speak loudly, and smile when people bring up this school district. The pride in this community doesn't end when people graduate. It is seen every single time someone walks into the building, when they see people wearing Crickets gear, and when they tell a story about something great that happened to them 20 years ago in school. I got to experience all of that. When it's all said and done, it's best thing I have ever been involved in and you are a big reason why. Thank you for letting me be a part of this community. Go Crickets.

Sincerely,

Joseph Sanfelippo, PhD
Superintendent, Fall Creek School District

Teresa Reetz

From: Brad Ceranski <bradceranski@fallcreek.k12.wi.us> on behalf of Brad Ceranski
Sent: Sunday, January 8, 2023 5:00 PM
To: Teresa Reetz
Subject: Fwd: Resignation for Justin Hink

Football Resignation. Can you put it on the February Agenda?

Thanks,
Brad

----- Forwarded message -----

From: **Justin Hink** <hinkjus32@hotmail.com>
Date: Fri, Jan 6, 2023 at 3:33 PM
Subject: Resignation for Justin Hink
To: Brad Ceranski <bradceranski@fallcreek.k12.wi.us>
Cc: Tyler Mickelson <tylermickelson@fallcreek.k12.wi.us>

Brad,

It is with sadness that I submit to you my letter of resignation from coaching for Fall Creek Football. I communicated this decision with Tyler already. Looking at the upcoming season, it will just be too difficult to hold my regular professional job and coach at the same time. I may be able to find ways to help out during the season, but I think it best to vacate my paid position so that the team can move forward with the new season.

Thank you for the opportunity! The Fall Creek School District has left a lasting impression on me and my wife and we will be considering options, if they present themselves, to move our family into the district for our son to grow up in.

Justin Hink

P.S. I do still have a set of keys I will need to return.

--
Brad Ceranski
High School Principal / Athletic Director
School District of Fall Creek
(715) 877-1090

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Fd T Loc Obj Func Prj Func	2022-23		2022-23		2022-23		2021-22		2020-21		2019-20	
	Revised Budget	FVTD Activity	Balance	FVTD %	FVTD %	FVTD %	FVTD %	FVTD %	FVTD %	FVTD %	FVTD %	FVTD %
10 R	GENERAL FUND											
R	Revenue											
10 R	21-	TAXES	1,771,972.00	1,424.00	1,770,548.00	0.08	0.11	0.08	0.109			
10 R	24-	PAYMENTS FOR SERVICES	5,000.00	391.75	4,608.25	7.84	0.45					
10 R	26-	NON-CAPITAL SALES	35,250.00	28,407.72	6,842.28	80.59	107.18	22.68	80.18			
10 R	27-	SCHOOL ACTIVITY INCOME	39,000.00	22,920.73	16,079.27	58.77	111.99	43.44	78.74			
10 R	28-	INTEREST ON INVESTMENTS	3,000.00	1,931.87	1,068.13	64.40	44.25	12.72	37.00			
10 R	29-	OTHER REVENUE FROM LOCAL SOURCES	6,000.00	7,513.55	-1,513.55	125.23	15.14	28.00	41.65			
10 R	31-	TRANSIT OF AIDS	1,144.00		1,144.00							
10 R	34-	PAYMENTS FOR SERVICES	1,542,152.00		1,542,152.00							
10 R	51-	TRANSIT OF AIDS										
10 R	54-	PAYMENTS FOR SERVICES	500.00	85.61	414.39	17.12						
10 R	59-	OTHER REVENUE FROM INTERMEDIATE SOURCES	10,000.00		10,000.00							
10 R	61-	STATE AID (CATEGORICAL)	44,539.00	434.52	44,104.48	0.98	0.78					
10 R	62-	STATE AID - GENERAL	5,927,862.00	2,371,145.00	3,556,717.00	40.00	40.00	39.37	39.34			
10 R	63-	SPECIAL PROJECT GRANTS	37,260.00	14,346.81	22,913.19	38.50			19.45			
10 R	69-	OTHER REVENUE FROM STATE SOURCES	881,407.00	286,175.00	595,232.00	32.47	27.45	11.07				
10 R	71-	FEDERAL AID	15,622.00		15,622.00							
10 R	73-	SPECIAL PROJECT GRANTS	263,425.00	128,726.43	134,698.57	48.87	19.42	24.47	56.37			
10 R	75-	ECIA	86,796.00	15,308.44	71,487.56	17.64	17.74	28.23	18.52			
10 R	78-	FEDERAL AID NOT THROUGH DPI	97,199.00	67,360.00	29,839.00	69.30						
10 R	96-	ADJUSTMENTS	1,000.00	1,577.91	-577.91	157.79						
10 R	97-	REFUND OF DISBURSEMENTS	30,000.00	31,860.67	-1,860.67	106.20	11.36	75.32	65.98			
10 R	99-	MISCELLANEOUS	3,000.00	17,787.22	-14,787.22	592.91	6.00	17.70	82.65			
10 R	---	Revenue	10,802,128.00	2,997,397.23	7,804,730.77	27.75	25.09	23.70	24.06			
E		Expense										
10 E	11----	UNDIFFERENTIATED CURRICULUM	2,121,647.00	780,584.04	1,341,062.96	36.79	34.25	36.81	35.26			
10 E	12----	REGULAR CURRICULUM	2,415,289.00	909,738.71	1,505,550.29	37.67	35.95	37.02	37.50			
10 E	13----	VOCATIONAL EDUCATION	414,713.00	149,072.04	265,640.96	35.95	35.53	33.45	33.73			
10 E	14----	PHYSICAL CURRICULUM	277,461.00	95,177.78	182,283.22	34.30	34.56	34.24	34.48			
10 E	16----	CO-CURRICULAR ACTIVITIES	311,613.00	163,337.03	148,275.97	52.42	47.71	40.62	53.19			
10 E	17----	Other Special Needs	61,752.00	56,727.58	5,024.42	91.86	95.19	98.67	96.03			
10 E	21----	PUPIL SERVICES	242,364.00	84,042.74	158,321.26	34.68	34.04	35.68	36.65			
10 E	22----	TOTAL INSTRUCTIONAL STAFF SERVICES	397,682.00	172,211.06	225,470.94	43.30	30.51	42.49	40.62			
10 E	23----	GENERAL ADMINISTRATION	333,184.00	153,634.86	179,549.14	46.11	47.87	49.30	48.46			

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Fd T	Loc	Obj	Func	Prj	Func	2022-23		2022-23		2021-22		2020-21		2019-20	
						Revised Budget	FVTD Activity	Balance	FYTD %	FYTD %	FYTD %	FYTD %	FYTD %		
10	E		GENERAL FUND												
			Expense												
10	E	24	SCHOOL BUILDING ADMINISTRATION		462,901.00	176,598.31	286,302.69	38.15	39.45	37.80	33.52				
10	E	25	TOTAL BUSINESS ADMINISTRATION		1,794,668.00	836,523.02	958,144.98	46.61	38.88	48.31	42.61				
10	E	26	CENTRAL SERVICES		84,346.00	30,485.44	53,860.56	36.14	37.48	53.24	38.67				
10	E	27	INSURANCE AND JUDGMENTS		121,996.00	105,496.00	16,500.00	86.47	79.64	41.40	38.05				
10	E	28	TOTAL SUPPORT SRVCS (DEBT SRVCS)		38,485.00	171,473.84	157,771.16	52.08	18.30	8.19	5.02				
10	E	29	OTHER SUPPORT SERVICES		329,245.00	171,473.84	157,771.16	52.08	42.43	41.70	28.69				
10	E	41	INTERFUND OPERATING TRANSFERS		675,950.00	4,186.38	703,888.62	0.59	3.63	0.85	0.19				
10	E	43	GENERAL TUITION PAYMENTS		708,075.00	4,186.38	703,888.62	0.59	3.47	6.98	0.35				
10	E	49	OTHER NON-PROGRAM TRANSACTIONS		10,757.00	10,757.00	10,757.00	36.00	32.10	32.85	32.10				
10	E		Expense		10,802,128.00	3,889,288.83	6,912,839.17	36.00	32.10	32.85	32.10				
10	-		GENERAL FUND			-891,891.60	891,891.60								

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Fd T	Loc	Obj	Func	Prj	Func	2022-23		2022-23		2021-20		2019-20	
						Revised Budget	FVTD Activity	Balance	FYTD %	FYTD %	FYTD %	FYTD %	
27	R				SPECIAL ED								
					Revenue								
27	R	11-			GENERAL FUND	675,950.00		675,950.00					
27	R	29-			OTHER REVENUE FROM LOCAL SOURCES	250.00		250.00		99.98			100.00
27	R	31-			TRANSIT OF AIDS	10,000.00	9,702.98	297.02	97.03	64.28			99.99
27	R	34-			PAYMENTS FOR SERVICES	100.00		100.00					26.00
27	R	51-			TRANSIT OF AIDS	10,000.00		10,000.00		27.32			24.00
27	R	61-			STATE AID (CATEGORICAL)	201,124.00	66,354.52	134,769.48	32.99	36.10			30.37
27	R	62-			STATE AID - GENERAL	4,000.00		4,000.00					
27	R	69-			OTHER REVENUE FROM STATE SOURCES	1,000.00		1,000.00					
27	R	73-			SPECIAL PROJECT GRANTS	227,387.00	26,306.48	201,080.52	11.57	8.73			21.58
27	R	78-			FEDERAL AID NOT THROUGH DPI	40,000.00	8,702.90	31,297.10	21.76	44.73			4.53
27	R	---			Revenue	1,169,811.00	111,066.88	1,058,744.12	9.49	10.00			10.14
					Expense								
27	E	15----			TOTAL SPECIAL CURRICULUM	748,330.00	263,340.51	484,989.49	35.19	34.06			32.16
27	E	21----			PUPIL SERVICES	127,726.00	45,364.49	82,361.51	35.52	38.86			38.63
27	E	22----			TOTAL INSTRUCTIONAL STAFF SERVICES	66,955.00	31,001.93	35,953.07	46.30	44.64			51.31
27	E	25----			TOTAL BUSINESS ADMINISTRATION	7,776.00	3,009.50	4,766.50	38.70	38.74			72.11
27	E	43----			GENERAL TUITION PAYMENTS	219,024.00	83,354.53	135,669.47	38.06	51.29			40.66
27	E	-----			Expense	1,169,811.00	426,070.96	743,740.04	36.42	37.14			36.42
27	-	---			SPECIAL ED		-315,004.08	315,004.08					

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Ed	T	Loc	Obj	Func	Pri	Func	2022-23		2022-23		2021-22		2020-21		2019-20	
							Revised Budget	FYTD Activity	Balance	FYTD %	FYTD %	FYTD %	FYTD %	FYTD %		
49	R					CAPITAL IMPROVMENTS - REF \$										
						Revenue										
49	R	28-				INTEREST ON INVESTMENTS					42.68	23.53	23.53	96.60	96.60	
49	R	97-				REFUND OF DISBURSEMENTS					100.00	100.00	100.00			
49	R	---				Revenue					42.68	96.74	96.74	96.60	96.60	
						Expense										
49	E					TOTAL BUSINESS ADMINISTRATION					27.54	55.93	55.93	89.99	89.99	
49	E					Expense					27.54	55.93	55.93	89.99	89.99	
49	-					CAPITAL IMPROVMENTS - REF \$					27.53	53.64	53.64	89.93	89.93	

Fd T Loc Obj Func	Pri	Func	AGENCY FUND	Revenue	2022-23		2022-23		2022-23		2021-22		2020-21		2019-20	
					Revised Budget	FYTD Activity	Balance	FYTD %	FYTD %	FYTD %	FYTD %	FYTD %				
60 R	28-		INTEREST ON INVESTMENTS		3.00	0.96	2.04	32.00			19.20					
60 R	---		Revenue		3.00	0.96	2.04	32.00			19.20					
E			Expense													
60 E		44----			2,000.00		2,000.00									
60 E		-----	Expense		2,000.00		2,000.00									
60 -	---		AGENCY FUND		-1,997.00	0.96	-1,997.96	-0.05			-0.05					

Fd	T	Loc	Obj	Func	Pri	Func	2022-23	2022-23	2022-23	2021-22	2020-21	2019-20
							Revised Budget	FYTD Activity	Balance	FYTD %	FYTD %	FYTD %
80	R					COMMUNITY SERVICE FUND						
						Revenue						
80	R	27-				SCHOOL ACTIVITY INCOME	2,500.00	960.00	1,540.00	38.40	200.00	1,054.00
80	R	---				Revenue	2,500.00	960.00	1,540.00	38.40	200.00	1,054.00
E						Expense						
80	E		39----			OTHER COMMUNITY SERVICES	7,172.00		7,172.00		28.21	
80	E		-----			Expense	7,172.00		7,172.00		28.21	
80	-	---				COMMUNITY SERVICE FUND	-4,672.00	960.00	-5,632.00	-20.55	25.78	-752.86

Number of Accounts: 1584

***** End of report *****

SUMMER SCHOOL
COORDINATOR CONTRACT
SCHOOL DISTRICT OF FALL CREEK
FALL CREEK, WISCONSIN

January 17, 2023

The BOARD OF EDUCATION OF THE SCHOOL DISTRICT OF FALL CREEK offers to Jodi Madden, a duly certified teacher, the position of Summer School Coordinators for the summer of 2023.

Compensation will be paid at the Curriculum rate. Mrs. Madden will be paid at that rate for each hour she works on Summer School up to a maximum total of 125 hours. Pay slips will be turned in periodically during the summer at a time that is agreed to before the summer school starts.

This contract begins when planning for and implementing Summer School commences. It is effective until all Summer School related activities are completed as indicated.

It is agreed that Mrs. Madden be familiar with the job description of Summer School Coordinator and that she will carry out the performance responsibilities listed on the job description.

It is also agreed that special duties and responsibilities assigned by the Administration that are reasonable and just, shall be a part of the agreement.

Void if not signed and returned on or before February 3, 2023.

BOARD OF EDUCATION

Coordinators' Signature

President

Clerk

District Administrator

CURRENT

Regular Spaces Available for 2023-2024 Open Enrollment					
Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	20	4	80	42	38
K	25	3	75	57	18
1	25	3	75	71	4
2	25	3	75	68	7
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment						
Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K-12	Borreson 1 FTE		McEvoy 1 FTE		2	

Option 1

Regular Spaces Available for 2023-2024 Open Enrollment					
Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	18	4	72	42	30
K	22	3	66	57	9
1	22	3	66	71	-5
2	22	3	66	68	-2
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment						
Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K-12	Borreson 1 FTE		McEvoy 1 FTE		2	

**Regular Spaces Available for 2023-2024
Open Enrollment**

OPTION 2

Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	17	4	68	42	26
K	20	3	60	57	3
1	21	3	63	71	-8
2	22	3	66	68	-2
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment

Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K-12	Borreson 1 FTE		McEvoy 1 FTE		2	

Calendar

January 16	Regular Board of Education Meeting
January 19	End of 2 nd Quarter/1 st Semester
January 20	In Service Day
January 18-20	WASB State Convention
February 6	Open Enrollment App. Period Begins
February 17	Teacher In Service Day
February 20	Regular Board of Education Meeting

Regular Spaces Available for 2023-2024

Open Enrollment

CURRENT

Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	18	4	72	42	30
K	25	3	75	57	18
1	25	3	75	71	4
2	25	3	75	68	7
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment

Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K -12	Borreson 1 FTE		McEvoy 1 FTE		2	

Regular Spaces Available for 2023-2024

Open Enrollment

Option 1

Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	16	4	64	42	22
K	22	3	66	57	9
1	22	3	66	71	-5
2	22	3	66	68	-2
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment

Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K-12	Borreson 1 FTE		McEvoy 1 FTE		2	

**Regular Spaces Available for 2023-2024
Open Enrollment**

OPTION 2

Grade	Class Size	Sections	Capacity	Projected Head Count	Projected Open Spaces
Pk	16	0.2	4	2	2
4K	15	4	60	42	18
K	20	3	60	57	3
1	21	3	63	71	-8
2	22	3	66	68	-2
3	25	3	75	72	3
4	25	3	75	69	6
5	25	3	75	58	17
6	28	3	84	67	17
7	28	3	84	56	28
8	28	3	84	58	26
9	28	3	84	69	15
10	28	3	84	61	23
11	28	3	84	69	15
12	28	3	84	54	30

Special Education Spaces Available for 2023-2024 Open Enrollment

Grade	Student: Teacher Ratio	Teachers	Capacity	Projected Case Load	Actual Case Load	Projected Open Spaces
EC-4K	16:1	0.4	6	6		0
K-3	16:1	1	16	14		2
4-6	16:1	1	16	19		-3
7-8	16:1	1	16	20		-4
9-12	16:1	2	32	29		3
Speech K-12	45:1	2	90	90		0
Functional K-12	12:1	1	12	13		-1
Grade	Teacher		Teacher		FTE	
EC-4K	Augusta .40 FTE				0.4	
K-3	Jadack 1 FTE				1	
4-6	Coach 1 FTE				1	
7-8	Sanders 1 FTE				1	
9-12	Kubow 1 FTE		Morrison 1 FTE		2	
Functional K-12	Nelson 1 FTE				1	
Speech K-12	Borreson 1 FTE		McEvoy 1 FTE		2	